



## West Linn – Wilsonville Schools

### Long Range Planning Committee (LRPC)

### Long Range Facilities Plan Update Schedule 9-18-24

#### 2023

##### October

- Long Range Planning History
- Long Range Facilities Plan Review
- LRPC directed staff to present a request to update the Long Range Facilities Plan to the School Board at the November meeting

##### November

- School Board commissioned an update of the Long Range Facilities Plan

#### 2024

##### January

- Facilities Plan Task Forces Presentation

##### April

- Development Forecast - Long range residential development
- Facilities Plan Task Forces Update

##### July

- Development Forecast - Long range residential development
- Enrollment Forecast - 10 year enrollment projections
- Building Capacity
- Small Schools - LRPC directed staff to provide consideration factors for operating small schools

##### August

- Small Schools - LRPC directed staff to form a Small Schools Task Force
- Primary School Boundaries - LRPC directed staff to form a Frog Pond Primary School Boundary Task Force

##### September

- Facilities Plan Task Force Summaries

##### October

- Review Potential Project List without Estimates

##### November

- Review Potential Project List with Estimates
- Review Draft Long Range Plan (Part 1 of Long Range Facilities Plan (LRFP))

##### December

- Present Long Range Plan (Part 1 of LRFP) to Board
- Small Schools Task Force presents Findings to LRPC



## **West Linn – Wilsonville Schools**

### **2025**

#### January

- Review Draft Capital Improvement Program (Part 2 of LRFP)

#### February

- Present Draft Capital Improvement Program (Part 2 of LRFP) to the School Board

#### March

- Bond Summit

#### April

- Review Bond Summit Report

#### May-June

- School Board Adopts Updated Long Range Facilities Plan